

01-124 Louisiana Stadium and Exposition District

Agency Description

The Louisiana Stadium and Exposition District manages the operations of the Superdome and New Orleans Arena. The Louisiana Stadium and Exposition district has only one program, the Administrative Program. Therefore the mission and goals of the Louisiana Stadium and Exposition District are the same as those listed for the Administrative Program.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$200,000	\$200,000
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	33,185,574	39,674,210	39,674,210	36,732,906	41,855,601	2,181,391
Statutory Dedications	4,030,000	6,259,313	6,259,313	6,259,313	6,700,000	440,687
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$37,215,574	\$45,933,523	\$45,933,523	\$42,992,219	\$48,755,601	\$2,822,078
EXPENDITURES & REQUEST:						
Administrative	\$37,215,574	\$45,933,523	\$45,933,523	\$42,992,219	\$48,755,601	\$2,822,078
TOTAL EXPENDITURES AND REQUEST	\$37,215,574	\$45,933,523	\$45,933,523	\$42,992,219	\$48,755,601	\$2,822,078
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0